

RESOLUTION OF ADOPTION 2008-2009 FISCAL YEAR BUDGET

Motion by Commissioner supported by Commissioner that the City Commission resolves to adopt the 2008-2009 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2349 mills for Act 359, 0.5000 mills for Solid Waste and .9845 mill for the Library for a total levy of 11.1554 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund	
Legislative Department	696,884
Administrative Department	994,538
Municipal Building Department	87,000
Police Department	1,065,945
Fire Department	237,870
Department of Public Works	346,232
Parks Department	224,142
Recreation Department	152,140
Capital Improvement	729,447
Special Revenue Funds	
Major Street	369,035
Local Street	403,106
Library	522,630
Garbage	701,601
Downtown Business District	63,688
Drug Law Enforcement	0
Capital Project Funds	
Fantasy Forest	4,500
2007 Capital Improvement	1,525,000
2004 Capital Improvement	30,000
Debt Service Funds	
MTA Major Street	37,740
2004 Capital Improvement Debt	90,110
Walker Road GO Debt	34,050
Walker Road SA Debt	17,250

2003 MTF Debt	32,332
Building Authority – Library	63,075
Building Authority – Courthouse	104,784
2007 Capital Improvement Debt	137,113
Water & Sewer Fund	
Water Production	310,820
Water Distribution	300,868
Wastewater Treatment	718,989
Sewer Distribution	187,183
Capital Improvements	4,274,012
Administration	418,800
Revenue Bond Repayment	967,367
Capital Improvements-Reserve	10,000
Internal Service Fund	
Mobile Equipment	520,899
Component Unit – Special Revenue Fund	
LDFA	188,111

And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

And further, that the fee and rate schedule and the Downtown Management Board Special Assessment Levy be adopted as an appendix to the budget.

YEAS: Beaman, Hanover, Bates, Jackson, Nobach
NAYS: None
ABSENT: None

Resolution declared adopted this 27th day of May, A.D., 2008.

DANA C. BEAMAN, Mayor

MINDY J. SEAVEY, City Clerk